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Upper Darby High School: Staffing, Credits, and Dual Enrollment

Education and Pupil Services Committee Meeting April 19, 2022



Agenda

- Staffing
 - Process
 - Impact on Course offerings
 - Impact on Courses/Courses
 - Change Drop/Add timeline
 - Adjust withdraw pass (W/P) and withdraw fail (W/F)
- Credits
 - Chapter 4 requirements
 - 21 credit pathway
 - 26 credits cap*
 - 28 credit cap*
- Dual Enrollment
 - 21 to 26/28 courses/credits
 - Tuition covered by District (students must have at least a C)
 - Transportation to DCCC covered by District
 - Estimated cost of \$300,000 per year for up to five courses per qualified student
- Considerations/Conclusion



Staffing Concerns:

- Priority for staffing courses needed for Chapter 4 (21 courses/credits)
- Priority is on balancing class size
- Class size minimum of 25 students per class
- Course requests without qualified staff
- Inability to staff courses provides dual enrollment need
- Inability to staff courses provides financial ability to cover dual enrollment costs



Process:

Central Office Meetings held with UDHS Administration and School Counseling Department on 3/30/22 and 4/8/22

- Central Office reviewed staffing crisis
- Central Office reviewed courses and credits
- Provided UDHS Administration and School Counseling Department time to process



Process Continued:

The following questions were reviewed:

- 1. Should we cap the total number of courses/credits at 21 with a cap of 26 or 28?
 - Should we require students to participate in dual enrollment beyond 21 courses/credits up to 28?
- 2. Should general education students who meet the 21 credit pathway but do not comply with the school code of character be asked to graduate?
- 3. Do we create a 21 credit pathway that spreads Chapter 4 courses/credits across four years for students in need of more academic support and for students who do not need academic support?
- 4. Should we adjust our Withdraw/Pass (W/P) and Withdraw/Fail (W/F) timelines?
- 5. The UDHS Administration and School Counseling Department met on the following dates: 4/1, 4/4, 4/6, and 4/7



Credit Cap of 28 Courses/Credits

- Full schedule 9th and 10th grade (8 courses max each year)
- No credit for flex period (AP, Gifted, Music, WIN)
- 11th/12th Grade (<u>No more than 12 additional courses beyond 10th grade</u>).
- Allow Juniors access to senior activities such as Senior Prom, Picnic, etc. (21 courses/credit pathway)
- Update Course Selection Guide
 - Award 1 Health and Physical Education credit to student athletes and members of the band (if allowable).
 - Separate Algebra II/Financial Literacy
- Update Administrative Regulation/Guideline (AR 217): Early Graduation



Timeline Adjustment

No Preferential Course Adjustments

- No preferential changes after May 1st
- Communication Resources
 - Student handbook
 - Back to School Night
 - Naviance
 - Schoology
 - Social Media
 - Parentlink messages
 - Morning Announcements
 - Direct email communication to student and guardian

Withdraw Pass- Withdraw Fail Timeline

- Continue to allow W/P-W/F
- Clearly defined and required procedures for WP/WF



Dual Enrollment Projections - Cost Estimate

Estimated Cost of Dual Enrollment course to a UDHS Student = \$190

per student

	Number of Dual Enrollment Courses				
	1	2	3	4	5
292 Students	\$55,480	\$110,960	\$166,440	\$221,920	\$277,400



Considerations

- Administering Accuplacer Expansion
- 21 course pathway for enhanced support
 - Executive Functioning/Organization
 - Goal Setting
 - Resume/Job Skills
- Plan for students who have already accumulated 28 or more credits going into next year
- Current sophomores (Class of 2024) will be capped at 28 credits



UDHS Administration and School Counseling Department Conclusion:

• If a student(s) choose to remain past the Chapter 4 course requirements, we **should** cap the total number of courses/credits at 28 (with the option of dual enrollment up to 5 courses/credits not to exceed 28).

We should create 21 credit pathways for students in need of enhanced support.
We will help students develop a post graduation plan. Students graduating at the end of junior year will be eligible for senior activities their junior year.

We should adjust our W/P and W/F and preferential changes timeline.